

Meeting: Cabinet **Date:** 14 June 2022

Wards affected: All

Report Title: Youth Offer and Torbay Youth Trust (Youth Work and Young Carers Services)

When does the decision need to be implemented? June 2022

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1. Purpose of Report

- 1.1. The contract with Torbay Youth Trust (TYT) for the targeted youth and young carers services is due to expire on 31 January 2023, a commissioning and procurement process should be starting by 01 June 2022 for a new contract(s) to be place for 01 February 2023.
- 1.2. It is recognised that these services will need to align with the Council and wider stake holding partners offer to our children and young people, including a Torbay wide youth offer and also young carers, and that the commissioning / procurement process should not commence until the review and future options appraisal has been completed.
- 1.3. We are therefore proposing; i) to commission an independent review and future options appraisal of Torbay's youth offer and the young carers service, and ii) that the contract with TYT be extended by 6 months, with an option for a further 6 months extension to enable this work to fully inform the future commissioning of internal and external provision.
- 1.4. The review and options appraisal will be informed by the voice of children and young people, with clear evidence of how children and young people's views have informed the review and options appraisal about services at a local level.

2. Reason for proposal and its benefits

Youth Offer

- 2.1. The Council has a statutory duty under section 507B of the Education Act 1996 (by virtue of section 6 of the Education and Inspections Act 2006) to secure, as far as is reasonably practicable, positive educational and recreational leisure time activities for young people aged 13 to 19, and to those with SEND up to the age of 25, in its area that is sufficient to meet local needs and improve well-being and personal and social development.
- 2.2. An independent review of the youth offer will ensure that young people in Torbay have access to youth services that are relevant and responsive to their current and future needs.

It will aim to align budgets to maximise the resources available to support universal youth provision, alongside targeted youth work that reaches and supports the more vulnerable young people in Torbay and their emerging needs.

- 2.3. The review provides the opportunity to map out; analyse the current youth offer and commissioned services in place and draw together and strengthen partnership work currently taking place in Children Services and the wider Council, education, training and employment, Public Health, community and voluntary sector, the arts, culture, leisure, and sport. With key partners this will ensure an integrated, coordinated, effective, and efficient operational Youth Offer is in place from universal through to targeted offer and that these services meet and are responsive to emerging needs and inform co-production commissioning activity and decisions.
- 2.4. This review will be informed by Statutory legislation and 'duty'; national and local best practices; and our current key priorities and initiatives including 'Child Friendly Torbay'. Our Child Friendly vision: 'We want Torbay to be a great place for all of our children and young people to grow up in. We want to work together to deliver this; every contribution counts, and we can all play a part in making a difference.'
- 2.5. The independent review will build upon the 2018 Imagine This consultation survey when children and young people told us they wanted: • More spaces to hang out • Reduced stress and anxiety • Greater access for ALL • Safer streets • Ways to protect our environment.
- 2.6. Diversity and inclusion of ALL our Children and Young People voices will be sought and heard including the LGBTQ+ community, young carers, cared for and care experienced young people – endorsing the Bright spots survey outcomes and those young people who have a SEND.
- 2.7. Our Early Help strategy and new relationship-based Early Help Model with the development of three partnership wide Early Help Family and Community Hubs within each town to create community resilience and support for families at the earliest opportunity also provides the opportunity to refresh and align our Youth Offer.
- 2.8. National Youth Review findings: February 2022:
The published [Youth Review: Summary findings and government response - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/consultations/youth-review-summary-findings-and-government-response) confirms a £560 million investment in young people, including the new National Youth Guarantee: that by 2025, every young person in England will have access to regular out of school activities, adventures away from home and opportunities to volunteer. The £368 million Youth Investment Fund (YIF) is a key part of that investment, targeted at improving youth services in parts of the country most in need. The money will be made available across the next three financial years - 22/23 to 24/25 - for facilities from which open access services for young people can be delivered.
- 2.9. The YIF's objective is to create, expand and improve local youth facilities and their services, to drive positive outcomes for young people and their communities:
 - Improve the health and wellbeing of young people
 - Equip young people with skills for work and life
 - Empower young people to be active members of their communities and society
 - Level up provision in 'left behind' areas. Torbay has been identified as a local authority that qualifies for YIF and will be able to apply for funding.
- 2.10. A meeting with the YIF team Department for Digital, Culture, Media and Sport due to take place on 12 May 2022 to discuss in more detail this funding opportunity for investing in

open access facilities and as such provides potential investment opportunity to create Youth Hubs facilities alongside our planned Family and Community Hubs

Young Carers Service

- 2.11. The Council has a statutory duty to undertake young carers needs assessment. A young carer is someone aged 18 and under who cares for a friend or family member who, due to illness, disability, a mental health problem or an addiction, cannot cope without their support.
- 2.12. “The Children Society estimates that there are around 800,000 young carers under 18 caring for an adult or family member in the UK, and of those aged 11-15 27% miss or have difficulties at school due to their caring responsibilities. These statistics mean that there will be at least 1,380 young carers under 18 in Torbay, but with Torbay’s deprivation and the correlation between deprivation and caring, the number is likely to be higher” (Torbay Young Carers Under 25 Strategy 2022-2025)
- 2.13. Identifying and supporting Young Carers is our business: An independent review and resulting options appraisal for the future commissioning and delivery of Young Carers Service will be informed by statutory guidance, national and local best practices and strategies, wider stakeholder engagement including young carers and family members, schools and further education, Public Health, Torbay and South Devon NHS Foundation Trust and Devon Partnership Trust.
- 2.14. There is currently a live school survey on identification and support offered to young carers in schools and academies and we have just partnered alongside some other local authorities including Tower Hamlets with the Children’s Society on a project to support local authorities to effectively implement the duties required under the Children and families Act 2014 and Care Act 2014 about young carers and their families (funded by the Co-op Foundation). The Building Connections project will provide consultation and support (as a critical friend) to local authorities and will help to inform the independent review:

To develop clear, embedded, collaborative models for identifying, assessing and supporting young carers and their families

How does this proposal link to the delivery of the Community and Corporate Plan?

- 2.15. This links primarily with the Thriving People Vision within the Community and Corporate Plan, in particular:
 - Turning the tide on poverty
 - Having high aspirations for all of our residents
 - Building safer communities

3. Recommendation(s) / Proposed Decision

- 3.1. That authority be delegated to the Director Children’s Services to commission an independent review and future option appraisal, including an appraisal of a collaborative approach with key partners, of Torbay’s youth offer and young carers service, and
- 3.2. That an extension to the existing contract with Torbay Youth Trust on a 6 month + 6 month basis be approved.

Appendices

Appendix 1: Torbay Youth Trust additional funding secured

Appendix 2: Generated Income Torbay Youth Trust – details provided by Torbay Youth Trust on 13 June 2022

Background Documents

[Youth Review: Summary findings and government response - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/consultations/youth-review-summary-findings-and-government-response)

Supporting Information

1. Introduction

Current situation

- 1.1. The Council does not currently have a published integrated youth offer, whilst there are services in place these are not commissioned in an integrated or collaborative way to provide a seamless offer from universal through to targeted for our young people. The current contract with Torbay Youth Trust (TYT) forms only a part of a youth offer.
- 1.2. In 2015 a proposal to full council was submitted and approved for the creation of a Torbay Youth Trust, incorporated as a Charity. This was based upon an options appraisal undertaken back in 2013 and the rationale that a Torbay Youth Trust would be able to access funding opportunities not available to the Council.
- 1.3. TYT were directly awarded a three-year contract 1st Feb 2020 – Jan 2023 to deliver specific targeted Youth Work Services (part of Youth Offer) and Young Carers Service and the respective council staff transferred to TYT via TUPE arrangements accordingly. Budget details are provided in Appendix 1. TYT therefore entered its final year of the contract as from 1st Feb 2022.

What is currently being provided by the service?

- 1.4. Across the Council individual pieces of youth work are being discretely commissioned and include funding from Safer Communities for ASB Youth Work, Public Health for a Youth Service Safe Bus, the HAF Healthy Holidays programme and Edge of Care and SEN intensive level 4 youth work interventions.
- 1.5. Under its core contract with the Council Torbay Youth Trust currently provides the following:

TYT Young Carers Service:

- A 0.8 fte Team Manager and 3.44 fte practitioners, delivering:
- Tier 1: Identification and awareness
- Tier 2: Assessments (statutory duty); and
- Tier 3 Support activities and direct support

The Young Carers services sits within the wider strategic work for all carers as does Children Services. There is a 16-25 Young Adult Carers Service (Torbay and South Devon NHS Foundation Trust) and 16-25 carers work stream and a Torbay Young Carers under 25 Strategy 2022-2025

TYT Youth Work Service:

- 2 fte senior Youth Workers and 0.5 fte youth workers, delivering:
- Identification of needs and emerging trends
- Targeted level 2 and 3 (via Early Help pathway) Individual programmes and rolling targeted group programmes based on needs
- Delivery of the Torbay LGBTQ group.

- 1.6. The core budget also funds the TYT Director post and administration support.
- 1.7. In addition to the core contract there is an annual contract variation in place for a participation worker for Cared for Community represented by the Circle (previously known as the Children in Care Committee) and a participation group for care experienced young people called the Voice. The work of TYT is further supplemented through additional funding sourced directly by TYT, as set out in Appendix 1.

Why do things need to change?

- 1.8. The contract with TYT is due to expire in January 2023 and we need to put new arrangements in place. With this contract coming to an end and a number of issues and priorities emerging, such as Child Friendly Torbay, development of the Early Help Community and Family Hubs, the outcomes of the SEND inspection and pending outcome of the Ofsted ILAC inspection present the ideal opportunity to review, formalise and publish our youth offer and re-commission our provision for young carers.

Costs / benefits

- 1.9. Funding for the resource required to support the independent review and options appraisal will be required. The level of spend identified is estimated to be £50,00 as in line with other similar independent reviews undertaken by the Council.
- 1.10. The budget for the youth work and young carers service currently provided by TYT has been budgeted for in the current and subsequent financial years' budget.
- 1.11. There will be an opportunity to consolidate, deliver efficiencies and maximise the benefit achieved through Council spend across the youth offer and young carers service. For example, alongside the core contract value of £352,850 the Council currently provides further funding under a range of separate agreements to TYT of approximately £85,000, this includes an element of HAF funding for children, young people and their families.

2. Options under consideration

- 2.1. The following options have been considered:
 - Option 1: Do nothing
 - Option 2: Continue to commission TYT
 - Option 3: Externally commission and procure targeted Youth Work and Young Carers services
 - Option 4: Commission an independent review and full options appraisal for our wider youth offer and young carers service and bring the current TYT contract back in house
 - Option 5: Commission an independent review and full options appraisal for our wider youth offer and young carers service and extend the current TYT contract

2.2. The advantages and disadvantages of each option are set out in the table below:

Option 1: Do Nothing		
Description	Advantages	Disadvantages
<p>When the TYT contract ends on 31 January 2023 services would not be re-commissioned, meaning there would be no services in place from 01 February 2022.</p>	<ul style="list-style-type: none"> The Council would save the budget allocated to these services. 	<ul style="list-style-type: none"> The Council would not be carrying out the following statutory duties: <ul style="list-style-type: none"> Young Carers: <ul style="list-style-type: none"> The responsibility to meet the assessed needs of young carers is covered by the Children and Families Act 2014. Young carers have the right to a 'carer's assessment', which is the duty of the local authority. This assesses the effect on the young carers' wellbeing, health, education or friendships – and whether they should continue carrying out that level of care. Youth Work Services: <ul style="list-style-type: none"> Local Authorities have a statutory duty to "secure, so far as is reasonably practicable, sufficient provision of educational and recreational leisure-time activities for young people" and to make sure young people have a say in the local offer. This is often referred to as the 'youth services duty'. TYT Youth Work Services commissioned are currently for targeted Youth Work provision as part of this offer Outcomes will not be improved for children and young people and their needs will not be met Poor commissioning practice to allow the contract to end without a clear plan in place to ensure we are meeting our statutory duties..

Option 2: Continue to commission Torbay Youth Trust

Description	Advantages	Disadvantages
<p>Continue to commission TYT to deliver the youth and young carers services under the existing specification</p>	<ul style="list-style-type: none">• This option is the most expedient.• The service specification for Youth Work and Young Carers services have been reviewed to ensure improved performance reporting monitoring.• Continuity and consistency for children and young people by staff team: There is a core staff team in place.• The Youth Trust can submit fund-raising bids for services beyond Jan 2023 when their contract ends.	<ul style="list-style-type: none">• The original contract was put in place through a direct award for a fixed contractual period, a further direct award with no legal justification under the Public Contracts Regulations 2015 will put the Council at significant risk of legal challenge from other potential providers.• The risk of challenge would be further increased with a direct award that prevents the wider provider market being able to influence future commissioning options and commissioning models or be able to tender for the contract.• We will not be able to demonstrate the service provides best value for the Council.• Specification may not meet our future or emerging needs and level of demand and does not take into account the Council's wider youth offer and the service's place within that.• The limited investment in the provision makes the alignment of resources and streamlining of services to avoid duplication difficult to achieve.• The existing budget may not be sufficient to meet needs and demands, beyond the end of the existing contract.• Within existing budgets there is no scope to develop the service and options to work with the provider to further develop the provision in line with Children Services strategic priorities and developments will be overly reliant on their ability to source additional external funding.

		<ul style="list-style-type: none"> Without a wider review and mapping of provision, resources the potential opportunities including alignment of budgets and/or services will be missed. Current capacity, budget and re-commissioning timescales do not afford the scope for a wider review to be undertaken.
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Option 3: Externally commission and procure targeted Youth Work and Young Carers Services

Description	Advantages	Disadvantages
<p>Re-commission an external provider/(s) to deliver the youth and young carers service under the existing specification and budget</p>	<ul style="list-style-type: none"> The service specification for Youth Work and Young Carers services have been reviewed to ensure improved performance reporting monitoring. Reduces the risk of legal challenge as there is an opportunity for the market Helps develop a contestable market in the med/long term Budget is likely to be retained Separate service Lots so potential for providers to tender for one or both Lots attracting the right expertise and experience to each of the services Clarity on what the successful provider/(s) will be delivering to meet the specification. Potential for externally commissioned providers to access other sources of funding not open to the Council. Potential to secure additional social value. 	<ul style="list-style-type: none"> Specification may not meet our future or emerging needs and level of demand and does not take into account the Council's wider youth offer and the service's place within that. The limited investment in the provision makes the alignment of other resources and streamlining of services to avoid duplication difficult to achieve. The existing budget may not be sufficient to meet needs and demands under a new contract, resulting in limited, poor quality or no bids. Within existing budgets there is no scope to develop the service and options to work with the successful provider to further develop the provision in line with Children Services strategic priorities and developments will be overly reliant on their ability to source additional external funding. Potential upheaval and disruption to services; staff will have to be transferred under TUPE arrangements.

Option 4: Undertake a full independent review of wider youth offer and young carers service and bring the current TYT contract back in house

Description	Advantages	Disadvantages
<p>Commission an independent review and full options appraisal for our wider youth offer and young carers service and bring the targeted youth work and young carers provision currently provided by TYT back in house at the ends of its current term</p>	<ul style="list-style-type: none"> • The voice of children, young people and their families will be central to the independent review and options appraisal. • Provides the opportunity to: <ul style="list-style-type: none"> ▪ map out; analyse the current youth offer and universal and commissioned services and community assets in place across the system ▪ identify future needs, demands and priorities to ensure provision is responsive and fit for purpose ▪ draw together and strengthen partnership work currently taking place in Children Services and the wider Council, education, training and employment, Public Health, community and voluntary sector, the arts, culture, leisure, and sport. ▪ Work with key partners, children, young people and their families to co-design/co-produce a coordinated, effective and efficient operational Youth Offer including specific provision for young carers from universal through to targeted for those most at risk and/or more vulnerable • Services will meet and be responsive to emerging needs and inform co-production commissioning activity and decisions. • Build on and will be informed by: <ul style="list-style-type: none"> ▪ statutory legislation and 'duty'; ▪ national and local best practices; and our current ▪ key priorities and initiatives including 'Child Friendly Torbay'. ▪ the 2018 Imagine This consultation survey and the Bright spots survey outcomes 	<ul style="list-style-type: none"> • Potential upheaval and disruption to services; staff will have to be transferred under TUPE arrangements, with the possibility that they may be transferred again if the outcome of the review is to outsource the services. • Council may not be able to access the additional external funding available to TYT. • Council may not be able to deliver the service within the current budget. • Will require resource and capacity to bring the service in-house. • Will take longer to implement.

	<ul style="list-style-type: none"> ▪ our Early Help strategy and new relationship-based Early Help Model • Provides an opportunity to maximise budgets including the potential for pooled budgets. • Avoids duplication and increase efficiency and effectiveness across the system. • Enables existing the provision under the Torbay Youth Trust contract to be maintained whilst the work is undertaken. 	
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Option 5: Undertake a full independent review of wider youth offer and young carers service and extend the TYT contract

Description	Advantages	Disadvantages
<p>Commission an independent review and full options appraisal for our wider youth offer and young carers service and extend the current TYT contract to enable this work to be completed</p>	<ul style="list-style-type: none"> • The voice of children, young people and their families will be central to the independent review and options appraisal. • Provides the opportunity to: <ul style="list-style-type: none"> ▪ map out; analyse the current youth offer and universal and commissioned services and community assets in place across the system ▪ identify future needs, demands and priorities to ensure provision is responsive and fit for purpose ▪ draw together and strengthen partnership work currently taking place in Children Services and the wider Council, education, training and employment, Public Health, community and voluntary sector, the arts, culture, leisure, and sport. ▪ Work with key partners, children, young people and their families to co-design/co-produce a coordinated, effective and efficient operational Youth Offer including specific provision for young 	<ul style="list-style-type: none"> • Potential risk of challenge in respect of the extension to the Youth Trust Contract, this is mitigated by the short term nature of the arrangement and justification of the extension to facilitate wider review. • Will require resource and capacity to deliver the work. • Will take longer to implement.

	<p>carers from universal through to targeted for those most at risk and/or more vulnerable</p> <ul style="list-style-type: none"> • Services will meet and be responsive to emerging needs and inform co-production commissioning activity and decisions. • Build on and will be informed by: <ul style="list-style-type: none"> ▪ statutory legislation and ‘duty’; ▪ national and local best practices; and our current ▪ key priorities and initiatives including ‘Child Friendly Torbay’. ▪ the 2018 Imagine This consultation survey and the Bright spots survey outcomes ▪ our Early Help strategy and new relationship-based Early Help Model • Provides an opportunity to maximise budgets including the potential for pooled budgets. • Avoids duplication and increase efficiency and effectiveness across the system. • Enables existing the provision under the Torbay Youth Trust contract to be maintained whilst the work is undertaken. 	
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2.3. Option 1 has been discounted as we have a statutory duty to provide youth and young carers services.

2.4. Option 2 has been discounted as it would not be possible to justify a further direct award to Torbay Youth Trust under the Public Contracts Regulations 2015. There is a risk that the provision within the current funding envelope would not be sustainable in the long term and would not meet the future needs of children, young people and their families. only provide the opportunity to commission a like for like service

2.5. Option 3 has been discounted as we would be going out tender with the current specification and budget which may not be sustainable or continue to meet the needs of children, young people and their families. only provide the opportunity to commission a like for like service.

2.6. Option 4 has been discounted at this time as this may only be a short term solution to accommodate the period of the review and could result in further upheaval for service users and staff in the event provision is outsourced following the review. The decision to set up and put these services within a Youth Trust was in part made to enable access to additional sources of funding not available to the Council, bringing back in house would reduce the level of additional external funding potentially available.

2.7. Option 5 is being recommended as the preferred option as this gives us the opportunity to:

- maintain short term stability in the system
- reduce impact on services users and staff in relation to interim arrangements for delivery targeted youth work and the young carers service
- understand needs and demands across the system
- meaningful co-design and co-production
- deliver on the One Torbay –vision looking across the system to identify the potential alignment of provision and building upon community assets to meet current, emerging and future drivers/priorities, alignment and pooling of budgets and opportunities to work collaboratively and co-commission to increase efficiency and effectiveness of provision and reduce duplication, leading to better outcomes for children, young people and families
- identify and inform other options and alternatives that we cannot not fully understand or consider at this stage

3. The Scope of and anticipated time-frame of the Independent Review

3.1. The Required Outcomes

- A comprehensive independent review of Torbay's Youth Offer: to map the current existing youth provisions and activities and community assets for young people aged 12-18 and for those aged up to 25 with a SEND from universal offer through to targeted and more specialist provision across Torbay
- To undertake stakeholder wide engagement and consultation to inform and identify needs, demands and priorities co-producing a Torbay Youth Offer that is responsive to and fit for purpose
- Analysis of what is currently being commissioned and/or delivered council wide and by wider partners and identify potential opportunities to strengthen partnership work for improved system wide alignment, potential of pooled budgets and efficiencies in line with Torbay One Vision and our key priorities and drivers
- Draw up an Options Appraisal for the future delivery options of youth work provision and services including targeted provision for more vulnerable young people
- A comprehensive review and options appraisal for the future commissioning and delivery of a Young Carers Service ensuring the voice of young carers and their families is central

3.2. Timescale for the Independent Review

We anticipate commencing the review in mid-August 2022, following the completion of a procurement process to appoint the consultant(s) and have allowed 6 month period for the review to be undertaken and options appraisal to be completed. This timescale will enable any subsequent external commissioning and re-procurement of services to be completed by 31 January 2024.

4. Financial Opportunities and Implications

- 4.1. Long term there is the potential to align and pool budgets to increase efficiency and maximise value, however this requires the review and options appraisal to be undertaken to identify these opportunities.
- 4.2. Taking into account the scope of the review and other independent reviews undertaken by the Council the cost of this work is estimated to be £50,000.

5. Legal Implications

- 5.1. There is a risk of challenge if the Youth Trust Contract is extended.
- 5.2. The risk is more significant if a long term contract is awarded under option 2, as this decision cannot be justified in accordance with the strict requirements set out in the Public Contracts Regulations 2015.
- 5.3. The risk of challenge is reduced in respect of the direct award of a short term contract under option 4, as there is justification for the decision to maintain the current contracting arrangements as long as these are put in place for only the length of time needed to reasonably carry out the work.

6. Engagement and Consultation

- 6.1. At this stage engagement and consultation is not required.
- 6.2. The proposal is based on the need for full engagement and consultation with all stakeholders, including children, young people and families, throughout the review phase and beyond as we move into developing and commissioning services.

7. Purchasing or Hiring of Goods and/or Services

- 7.1. An added value offer is already included in the contract between the Council and Torbay Youth Trust.
- 7.2. The procurement of the external consultant to undertake the review and options appraisal and any new services externally commissioned as a result will consider Social Value within the procurement and any resultant contract(s) in accordance with the Council's Social Value Policy.

8. Tackling Climate Change

- 8.1. Any procurement processes and resultant contracts will include as standard requirements and obligations relating to proposals on tackling climate change.
- 8.2. In carrying out the review the views of children, young people and their families in relation to tackling climate change will be sought and used to inform the requirements within any services commissioned.

9. Associated Risks

- 9.1. If the proposal is not implemented there is a risk that services will not deliver better outcomes for or meet the needs of children, young people and families or deliver against Council priorities and statutory responsibilities.
- 9.2. There is some risk of challenge in relation to the direct award of a short term contract to Torbay Youth Trust, this is mitigated by justification for the decision to maintain the current contracting arrangements as long as these are put in place for only the length of time needed to reasonably carry out the work.

10. Equality Impacts - Identify the potential positive and negative impacts on specific groups

	Positive Impact	Negative Impact & Mitigating Actions	Neutral Impact
Older or younger people	Positive impact for children and young people if the review is undertaken – they will be consulted and their voices heard to ensure services deliver better outcomes for them		
People with caring Responsibilities	Positive impact for young carers if the review is undertaken – they will be consulted and their voices heard to ensure services deliver better outcomes for them		
People with a disability	This review is about meeting the needs of all children and young people including those who have a SEND		
Women or men			Neutral impact
People who are black or from a minority ethnic background (BME) (Please note Gypsies / Roma are within this community)	This review is about meeting the needs of all children and young people		
Religion or belief (including lack of belief)	This review is about meeting the needs of		

	all children and young people		
People who are lesbian, gay or bisexual	This review is about meeting the needs of all children and young people		
People who are transgendered	This review is about meeting the needs of all children and young people		
People who are in a marriage or civil partnership			Neutral impact
Women who are pregnant / on maternity leave			Neutral impact
Socio-economic impacts (Including impact on child poverty issues and deprivation)	This review is about meeting the needs of all children and young people		
Public Health impacts (How will your proposal impact on the general health of the population of Torbay)	This review is about meeting the needs of all children and young people		

11. Cumulative Council Impact

11.1. None at this stage.

12. Cumulative Community Impacts

12.1. None at this stage

Appendix 1 Torbay Youth Trust - Council and Additional Funding

The Council budget allocated including a year one development fund:

Year 1 01/02/2020-31/01/2021	Year 2 01/02/2021-31/01/2022	Year 3 01/02/2022-31/01/2023	Total
£409,183 ¹	£345,966	£352,850	£1,107,999 ²

Additional financial investment made by Children Services:

In addition to the core contract there is an annual contract variation in place for a participation worker for Cared for Community represented by the Circle (previously known as the Children in Care Committee) and a participation group for care experienced young people called the Voice. This annual budget is £24,298

Expectations of Torbay Youth Trust (TYT) during the life of the contract:

There is an expectation within the contract that TYT (being non-for profit) would fundraise to bring in additional income and add value to both services. The funding they have raised to date is £104,248. Of this total £61,199.40 has been provided by or via income streams available to the Council:

- £10,560 Edge of Care and SEN intensive level 4 youth work interventions
- £37,000 HAF funding -Healthy Holidays funding for summer 2021 when TYT was the lead partner and the funding split between TYT and other delivery partners
- £5,639.40 Safer Communities ASB youth work at Parkfield
- £8,000 Public Health for Youth Service Safe Bus project – renovation of youth bus

A further £10,500 was secured via CATCH 22 which was central government funding to schools for Year 11/Post 16 NEET prevention work delivered during summer 2020.

There are several funding bids TYT have recently submitted and pending outcome:

Funder	Value	Purpose
Garfield Weston	£32,000	2 x additional fte youth workers to embed town-based youth work delivery model
Tudor Trust	£32,000	2 x Young Carers fte to deliver activities and projects
DCMS Youth Investment Fund	£43,000	Renovation of Chilled Out Youth Centre for youth work delivery (This bid was unsuccessful)
Bids to be submitted		
Lottery Reaching Communities		Increase funding for Kaleidoscope LGBTQ+ group
OPCC		Youth Crime prevention work
Sustrans		Bike repair youth enterprise at Parkfield skate park

¹ Includes a one-off £70,000 development fund for year one only

² Includes an annual £2,000 contribution from Public Health towards the Young Carers Service

Appendix 2: Generated income Torbay Youth Trust

Preface

Despite the significant interruption that Covid presented, our fundraising activity has been in line with our original business planning pre-Covid, with:

1. A Year 1 focus on consolidation of core contract whilst we build up to publication of first annual accounts
2. A Year 2 fundraising strategy commencing, post publication of our Year 1 annual accounts on Companies House
3. Building to larger scale fundraising for Year 3 and beyond

As a charity, many funders will not consider applications until first year accounts are published – this has been the case for us, with fundraising now stepped up in Year 2 and 3. Details of successful bids and pending/future funding bids below.

Income (donations and successful funding bids) 2020-22

FUNDING SOURCE	AMOUNT/start date of funding and length of funding	Funding to deliver: Please specify
Bikers Make A Difference	5000	Young Carers activities
DEVON AND CORNWALL POLICE	1000	Young Carers lockdown art project
CATCH 22 One-off central government funding to schools for Yr 11/Post 16 NEET prevention work summer 2020	10500	Youth Service Summer 2020 NEET prevention project
Devon Community Foundation	6800	Young Carers Activities worker summer 2020
ACTIVE DEVON	1000	Young Carers lockdown physical activities packs
LIFEWISE INTENSIVE YOUTH WORK LEVEL 4 PROGRAMME	10560	1:1 youth work interventions level 4

DIVERSITEEN	6012	Development of Kaleidoscope project/website design
DONATIONS	50	Young Carers - unrestricted
HEALTH EDUCATION ENGLAND	130.99	Young Carers project
DONATION	1000	Vouchers for Torbay care leavers Christmas 2020
IMAGINE THIS	2975	Young Carers art project
NHS CHARITABLE FUND	118	Young carers unrestricted
INTERNAL FUNDRAISING	212	Young carers project
PUBLIC HEALTH	8000	Youth Service Safe Bus project – renovation of youth bus
HEALTHY HOLIDAYS (PARTNERSHIP LEAD)	37000	Youth Trust-led partnership delivery of Shout out to Summer at Parkfield summer 2021
SAFER COMMUNITIES	5639.40	ASB work at Parkfield
SPORT ENGLAND	5751.60	Friday night youth sessions Parkfield (equipment and training of young leaders)
DEVON COMMUNITY FOUNDATION	2000	Vouchers for care experienced parents for Christmas

PRIVATE DONOR	500	Unrestricted (used to fund ongoing therapeutic support for young carer)
SAFER COMMUNITIES	3396	Ongoing ASB work Parkfield and Torquay town centre (new for half term 2022 and confirmed up to Easter)
GARFIELD WESTON FOUNDATION	15000	Additional staffing Youth and Young Carers Service
DEVON COMMUNITY FOUNDATION	10000	Additional youth work staffing for Safe Bus
NHS	25000	In-reach youth work to support young people being discharged from Torbay hospital mental health wards
UK YOUTH THRIVING MINDS	120000	3-year mental health project
TOTAL	277,644.99	

PENDING/IMMINENT FUNDING BIDS 2022		
FUNDING SOURCE	AMOUNT	Funding to deliver
IMMINENT BIDS TO BE SUBMITTED		
OPCC	25000	ASB targeted youth work

Additional value/impact- Activities for young carers delivered with partners with external (no cost to Youth Trust) funding to date:

Young Carers Activities during 2020

Active Devon Parcels delivered

Christmas Hampers

Creative Transitions 12- week art project with Participate Arts (funded by Arts Council)

Orchard Forest School (Imagine This funding)

Hidden Young Carers Training Event (Children's Society national funding)

Moor to Sea Music Sessions (Imagine This funding)

Online Drama Project with Exeter University Students

Shipwreck Radio Project (Sound Communities/Imagine This funding)

Funkhead Wellbeing Sessions (in-kind programme)

YOUNG CARERS ACTIVITIES 2021

Wheel of Love Project (Imagine This funded)

Orchard Forest School x3

Online Half Term Offer: Baking, Mug Decorating, Online Pottery, Bird Box Painting, Online Drop In Disco, Online Movie (externally funded)

Sailing with Dart Sailability (Heavily discounted)

Railway and River trip (Rotary Club funded)

Bath Philharmonia Project (funded by Bath Phil)

Cooking Course with South Devon College & Babbacombe Lions

Estimated value of Young Carers additionality £22000